

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	99.45 %	97.60 %	8	95.51 %	89	87	
% of Funds Disbursed	97.39 %	91.16 %	1	87.58 %	98	96	
Leveraging Ratio for Rental Activities	15.22	6.62	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	71.38 %	89.74 %	21	82.17 %	17	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.88 %	77.78 %	10	71.17 %	73	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.21 %	82.42 %	13	81.54 %	51	50	
% of 0-30% AMI Renters to All Renters***	55.67 %	50.20 %	10	45.68 %	69	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.43 %	93.97 %	12	96.19 %	22	25	
Overall Ranking:			In State:	9 / 22	Nationally:	67 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,332	\$14,843		\$27,510	988 Units	29.50 %	
Homebuyer Unit	\$12,162	\$11,506		\$15,239	331 Units	9.90 %	
Homeowner-Rehab Unit	\$10,903	\$19,043		\$20,932	2,029 Units	60.60 %	
TBRA Unit	\$0	\$4,056		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Akron OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,908	\$86,594	\$13,785
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	24.9	10.3	59.1	0.0
Black/African American:	72.1	86.1	39.8	0.0
Asian:	0.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.3	0.0

ETHNICITY:

Hispanic	0.5	2.1	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	38.7	19.7	36.9	0.0
2 Persons:	25.8	23.3	26.5	0.0
3 Persons:	20.9	28.2	14.5	0.0
4 Persons:	10.3	17.0	12.9	0.0
5 Persons:	2.9	6.7	6.0	0.0
6 Persons:	1.2	3.6	2.3	0.0
7 Persons:	0.0	1.2	0.7	0.0
8 or more Persons:	0.2	0.3	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.8	22.4	19.0	0.0
Elderly:	23.5	6.7	35.7	0.0
Related/Single Parent:	53.8	53.0	16.0	0.0
Related/Two Parent:	4.4	15.5	24.7	0.0
Other:	0.5	1.8	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	43.5	0.9 #
HOME TBRA:	7.3	
Other:	22.6	
No Assistance:	26.6	

of Section 504 Compliant Units / Completed Units Since 2001 90

* The State average includes all local and the State PJs within that state

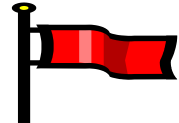
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Akron State: OH Group Rank: 67
 (Percentile)
 State Rank: 9 / 22 PJs Overall Rank: 69
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	71.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	83.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

